

SUMMARY PROGRESS REPORT

BEHAVIORAL HEALTH REFORM

THE DEVELOPMENT OF COMMUNITY-BASED SERVICES

January Activities

Region 1:

- The LCRT development continues to take place. The training curriculum is currently in development and planning with community agencies, including law enforcement is taking place. A tentative target date for the LCRT has been revised to March 31, 2006.

Region 2:

- Ten consumers were EPC'd and four potential EPC's were diverted to voluntary care through provider requests for assistance from Crisis Response Teams.
- We had to revamp the med box program in order to meet pharmacy regulations. We have created a partnership with a local pharmacy to help fill this void. This will help with our need for medication management.

Region 3:

- Mid Plains continues to be committed to the development of bed-based services. The facility's issues are closer to resolution but a final determination has not been made.
- MPC Board of Directors reviewed remodeling costs and is recommending pursuing additional funds for completing the bed-based facility as a stand-alone on the adjacent property. This will be at a lower cost than the remodel but is still more than the funding that was originally allocated.
- Three consumers from Region 3 have transitioned into the new Dual Disorder Residential treatment services. Catholic Charities plans to have additional bed space available in mid March for dual diagnosis

Region 4:

- Faith Regional Health Systems FRHS target date for acute service implementation continues to be October 1, 2006.
- Catholic Charities and the Region have determined that Emergency Stabilization is not a feasible service due to several significant barriers. The Region will be exploring alternatives with Catholic Charities.

Region 5:

- There were 54 admissions to the Crisis Center for the month of January 2006. Of these admissions, three were committed to inpatient, twelve were committed to outpatient treatment, and thirty-seven were discharged with no hold. None of the admissions were repeat admissions i.e. none had been admitted in the last 12 months.
- However, of concern to the Region V Emergency System is the overall increase in post-commitment days. Based on current data projections, inpatient post-commitment days are expected to increase by 78% compared to last year's data yet there have been no increase in admissions at the Crisis Center and no increase in the percentage of inpatient commitments.

Region 6:

- The new sixteen (16) bed Subacute has identified a location in Bellevue and has a projected start date of May 15, 2006.
- Community Alliance has a total of 48 consumers in Reform services. Community Alliance has identified additional Community Services at month end in order to continue to open up Res. Rehab beds.
- Intensive Community Services have started and has served nine consumers through Community Alliance and five through Salvation Army.